

Pastoral Council Minutes - March 2, 2021

Present: Carol, Father David, Doug Kotecki, Laura Kisting, Laura Leigh, John Scherrer, Les Skertchley, Jamey Siegert, Gerry Ruplinger, Terry Dickinson

Absent: Patti Behrens

The meeting was opened by Doug at 7:02. Terry began with a prayer.

Jamie moves to approve last month's minutes. Carol seconded motion. Motion passes

Administrator's Report

- Income is up \$11k vs same time period prior fiscal year (PFY)
- Within that February offertory is up almost \$18k (which is our break even dollars) but it did include 3 annual giving donations that totaled \$3,500
- On-line giving contributions are roughly 20% of monthly offertory
- Expenses are up \$3k but that includes the painting
- Net ordinary income is up \$8k over the same time period
- Our investments continue to do well – up \$100k over PFY
- The website is still continually being updated by adding new slides and posts. Working on streamlining the bulletins page.
- Received a quote of \$3,800 to update the sound system. This includes 1 piece of equipment that will replace 4 components we have now that will provide better mixing of inputs and more control over the loudspeakers. The speakers are not being replaced. It will allow for expansion if we add more microphones or hardwire for a permanent video camera. I am going to have a couple parishioners familiar with the system review the quote and advise.
- Working on the Easter postcard. Need Father David to write a small message. Should go out in a couple of weeks.

Religious Ed.

- In person instruction continues, next class is March 10th.
- First Communion scheduled for April 25th
- Confirmation is May 8th. It is not open to the public.

Go Make Disciples

- Les covered this month. The topic was truth. Jamey will cover April.

Here is the link:

<https://madisondiocese.org/phase-1>

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New Business

- We discussed upcoming elections. Father will be appointing two members. Laura has a timeline used in past elections. Terry and Doug will touch base with Laura to plan.
- It was discussed whether we should return the PPE loan that we took. There has been discussion that the Catholic Church could have done without it and that small businesses had more need. Father shared that he has not heard any feedback about this.
- It was decided that this would be a topic for the Finance Committee to discuss.
- John brought up the thought that we do have many maintenance needs currently and the Finance committee should take that into consideration while discussing this topic.

Old Business

- None

Updates from Father

- The first group of Evangelization leaders are now facilitating sessions. The second group is working through the process and will be ready to share their knowledge by June.
- There has been an idea brought to father to have a high school sleepover. Doug motioned to allow for the exploration of this idea in the hopes that it can be done. Jamey seconded the motion.

Father ended the meeting with a prayer. Doug moved to close the meeting at 8:02 and Jamie seconded it. The motion passes.

Next meeting will be April 6th at 7 p.m.